

Expenses		
Item	2018-2019	
School Programs	ES Science	\$15,000.00
	ES Gardening	\$15,000.00
	ES/MS Assemblies	\$10,000.00
	ES/MS Field Trips	\$15,000.00
	ES Art	\$25,000.00
	ES/MS PE	\$6,000.00
	New Music Program (6-8 Band/ES Enrichment)	\$60,000.00
	German Intern Support	\$6,000.00
	Middle School Student Events (graduation, dances, etc)	\$2,000.00
	Back to School BBQ	\$750.00
PTO Events / Fundraisers	Annual Appeal	\$500.00
	Gala	\$25,000.00
	Lantern Festival	\$2,500.00
	Fall Fundraiser	\$150.00
	Family Dance	\$1,500.00
	STEM night (formerly called Science Night)	\$500.00
	Rock and run-a-thon	\$3,750.00
	Field Day	\$2,500.00
	Running Club	\$1,000.00
	Teacher Supplies	\$4,000.00
	Pretzle and Apple Juice Sales	\$2,000.00
	Wintermarkt	\$900.00
	Schulteuten	\$200.00
	Teacher Appreciation	\$1,000.00
	Teacher Grants	\$20,000.00
Board Expenses	Marketing Materials	\$1,000.00
	Board Meetings	\$750.00
	Board Office Expenses	\$500.00
	Giving Fuel	\$750.00
	Insurance	\$750.00
	Tax Prep	\$500.00
Total	\$224,500.00	

Income	
Event	2018-2019
Annual Appeal	70000
Gala	100000
Lantern Festival	2500
Fall Fundraiser	20000
Amazon	10000
Concert Fundraiser	3000
Pretzle and Apple Juice Sales	6000
Family Dance	2000
Wintermarkt	4000
Schulteuten	500
Rock and Run-a-thon	7000
Total Income	225000